

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE
PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023-2025**

- RON -

| Denumire | Cod rând | Bugetul local | Bugetul institutiilor publice finantate din venituri proprii si subvenții din bugetul local | Bugetul institutiilor publice finantate integral din venituri proprii | Bugetul imprumuturilor externe si interne | Bugetul fondurilor externe nerambursabile | Total | Transferuri între bugete ** (se scad) | Total buget general |
|--|-----------|---------------|---|---|---|---|-------------|---------------------------------------|---------------------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
| A | 0 | | | | | | | | |
| VENITURI TOTAL (rd.02+18+19+20+23) | 01 | | | | | | | | |
| I | I | 9159.97 | | | | | 9159.97 | | 9159.97 |
| II | II | 4618.01 | | | | | 4618.01 | | 4618.01 |
| IV | IV | 4089.71 | | | | | 4089.71 | | 4089.71 |
| Venituri curente. (rd.03+17) | 02 | | | | | | 4175.15 | | 4175.15 |
| I | I | 5132.29 | | | | | 5132.29 | | 5132.29 |
| II | II | 4121.31 | | | | | 4121.31 | | 4121.31 |
| II | II | 3592.86 | | | | | 3592.86 | | 3592.86 |
| IV | IV | 3678.59 | | | | | 3678.59 | | 3678.59 |
| Venituri fiscale (rd.04+06+09+10+11+16) | 03 | | | | | | | | |
| I | I | 4590.86 | | | | | 4590.86 | | 4590.86 |
| II | II | 3576.57 | | | | | 3576.57 | | 3576.57 |
| II | II | 3048.10 | | | | | 3048.10 | | 3048.10 |
| IV | IV | 3134.77 | | | | | 3134.77 | | 3134.77 |
| Impozit pe venit, profit si castiguri din capital de la PJ din care: | 04 | | | | | | | | |
| I | I | | | | | | | | |
| II | II | | | | | | | | |
| II | II | | | | | | | | |
| IV | IV | | | | | | | | |
| Impozitul pe profit | 05 | | | | | | | | |
| I | I | | | | | | | | |
| II | II | | | | | | | | |
| II | II | | | | | | | | |
| IV | IV | | | | | | | | |
| Impozit pe venit, profit si castiguri din capital de la PF din care: | 06 | | | | | | | | |
| I | I | 1314.51 | | | | | 1314.51 | | 1314.51 |
| II | II | 1053.80 | | | | | 1053.80 | | 1053.80 |
| II | II | 1098.20 | | | | | 1098.20 | | 1098.20 |

| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
|---|-----|---------|---|---|---|---|-------------|---|---------|
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desf. de activități | 15 | | | | | | | | |
| | I | 205.59 | | | | | 205.59 | | 205.59 |
| | II | 207.02 | | | | | 207.02 | | 207.02 |
| | III | 205.40 | | | | | 205.40 | | 205.40 |
| | IV | 204.75 | | | | | 204.75 | | 204.75 |
| Alte impozite și taxe fiscale | 16 | | | | | | | | |
| | I | 38.81 | | | | | 38.81 | | 38.81 |
| | II | 41.15 | | | | | 41.15 | | 41.15 |
| | III | 40.20 | | | | | 40.20 | | 40.20 |
| | IV | 40.12 | | | | | 40.12 | | 40.12 |
| Venituri nefiscale | 17 | | | | | | | | |
| | I | 541.43 | | | | | 541.43 | | 541.43 |
| | II | 544.74 | | | | | 544.74 | | 544.74 |
| | III | 544.76 | | | | | 544.76 | | 544.76 |
| | IV | 543.82 | | | | | 543.82 | | 543.82 |
| Venituri din capital | 18 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Operatiuni financiare | 19 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Subventii (rd.21+22) | 20 | | | | | | | | |
| | I | 4027.68 | | | | | 4027.68 | | 4027.68 |
| | II | 496.70 | | | | | 496.70 | | 496.70 |
| | III | 496.85 | | | | | 496.85 | | 496.85 |
| | IV | 496.56 | | | | | 496.56 | | 496.56 |
| Subventii de la bugetul de stat | 21 | | | | | | | | |
| | I | 4027.68 | | | | | 4027.68 | | 4027.68 |
| | II | 496.70 | | | | | 496.70 | | 496.70 |

| A | 0 | 1 | 2 | 3 | 4 | 5 | 6=1+2+3+4+5 | 7 | 8=6-7 |
|--|-----|--------|---|---|---|---|-------------|---|--------|
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Fonduri de rezerva | 30 | | | | | | | | |
| | I | 10.00 | | | | | 10.00 | | 10.00 |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Transferuri intre unitati ale administratiei publice | 31 | | | | | | | | |
| | I | 65.86 | | | | | 65.86 | | 65.86 |
| | II | 20.00 | | | | | 20.00 | | 20.00 |
| | III | 20.00 | | | | | 20.00 | | 20.00 |
| | IV | 20.00 | | | | | 20.00 | | 20.00 |
| Alte transferuri | 32 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Proiecte cu finantare din Fonduri ext. nerambursabile postaderare | 33 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Asistenta sociala | 34 | | | | | | | | |
| | I | 619.00 | | | | | 619.00 | | 619.00 |
| | II | 616.28 | | | | | 616.28 | | 616.28 |
| | III | 586.28 | | | | | 586.28 | | 586.28 |
| | IV | 586.28 | | | | | 586.28 | | 586.28 |
| Proiecte cu finantare din Fonduri ext. nerambursabile postaderare 2014-2020 | 35 | | | | | | | | |
| | I | | | | | | | | |
| | II | | | | | | | | |
| | III | | | | | | | | |
| | IV | | | | | | | | |
| Alte cheltuieli | 36 | | | | | | | | |
| | I | 150.24 | | | | | 150.24 | | 150.24 |
| | II | 76.00 | | | | | 76.00 | | 76.00 |

Ordonator principal de credite

FERENCZ ZOLTAN



1) finantat din excedentul anilor precedenti

NOTA:

*) -Numai restante din anii precedenti

**) -Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat



Conducatorul compart. financiar-contabil

VAJDA PIROSKA

